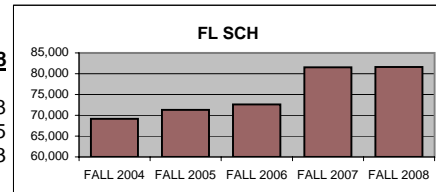


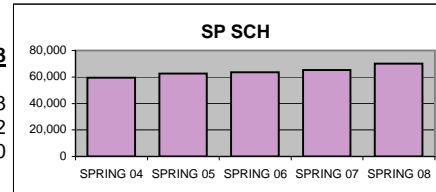
**UTC DEPARTMENT PROFILE: College of Arts & Sciences**

**STUDENT CREDIT HOUR PRODUCTION**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	67,508	69,520	70,731	79,869	79,828
GRADUATE	1,618	1,786	1,879	1,698	1,775
<b>TOTAL</b>	<b>69,126</b>	<b>71,306</b>	<b>72,610</b>	<b>81,567</b>	<b>81,603</b>

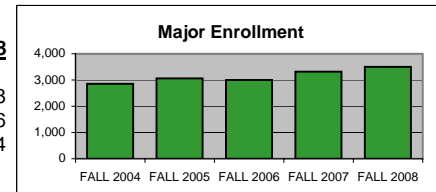


	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
UNDERGRADUATE	57,743	60,887	61,869	63,638	68,308
GRADUATE	1,595	1,607	1,798	1,598	1,712
<b>TOTAL</b>	<b>59,338</b>	<b>62,494</b>	<b>63,667</b>	<b>65,236</b>	<b>70,020</b>



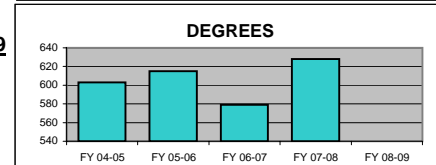
**MAJOR ENROLLMENT**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	2,626	2,827	2,765	3,086	3,268
GRADUATE	228	239	230	233	236
<b>TOTAL</b>	<b>2,854</b>	<b>3,066</b>	<b>2,995</b>	<b>3,319</b>	<b>3,504</b>



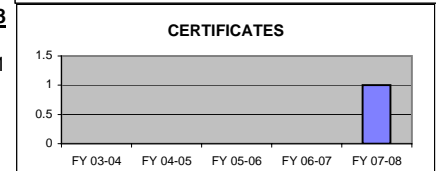
**DEGREES AWARDED**

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BACCALAUREATE	527	551	506	565	
MASTERS	76	64	73	63	
<b>TOTAL</b>	<b>603</b>	<b>615</b>	<b>579</b>	<b>628</b>	



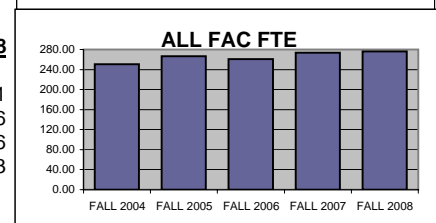
**CERTIFICATES AWARDED**

	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
POST BACCALAUREATE					1



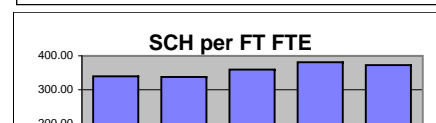
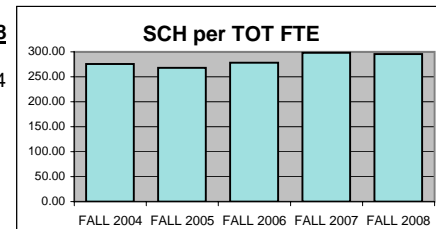
**FTE FACULTY**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	153.75	158.75	149.50	148.09	147.91
FULL-TIME Non-Tenure Track	49.67	52.24	52.58	65.82	71.16
PART-TIME (Adjunct)	47.43	55.30	58.62	59.67	56.86
<b>TOTAL</b>	<b>250.85</b>	<b>266.29</b>	<b>260.70</b>	<b>273.58</b>	<b>275.93</b>



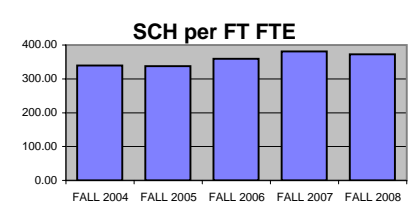
**SCH PER FTE FACULTY (ADJUNCT INCL)**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	275.57	267.78	278.52	298.15	295.74



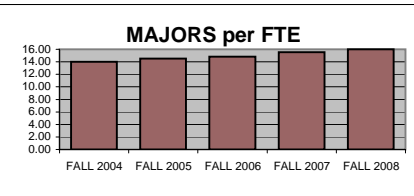
**SCH PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

FALL 2004	FALL 2005	FALL 2006	FALL 2007	FALL 2008
339.82	337.96	359.31	381.31	372.50



**MAJORS PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

FALL 2004	FALL 2005	FALL 2006	FALL 2007	FALL 2008
14.03	14.53	14.82	15.52	15.99

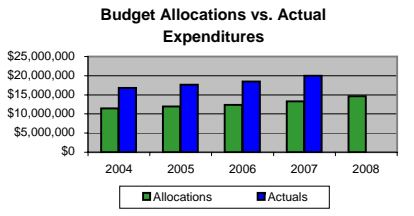


**BUDGET ALLOCATIONS**

Base budget figures as of 07/01, beginning of each fiscal year.

	7/1/2004	7/1/2005	7/1/2006	7/1/2007	7/1/2008
<b>SALARIES</b>	\$11,170,285	\$11,637,393	\$11,942,124	\$12,841,317	\$14,101,892
<b>OPERATING</b>	\$323,509	\$318,909	\$425,238	\$429,336	\$511,691
<b>TOTAL</b>	\$11,493,794	\$11,956,302	\$12,367,362	\$13,270,653	\$14,613,583

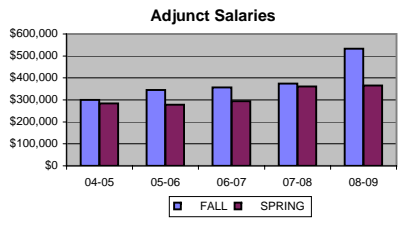
\*Figure for Fiscal 2004 does not include Criminal Justice, Legal Asst Studies or Human Svcs. The programs moved into A&S in Fall 2003, but the budget of the former School of Social & Community Services did not split until Fiscal



**ACTUAL YEAR END EXPENDITURES**

04-05	05-06	06-07	07-08	08-09
\$16,764,398	\$17,626,836	\$18,462,668	\$20,022,626	

Includes benefits, longevity pay and adjunct salaries for fiscal year.



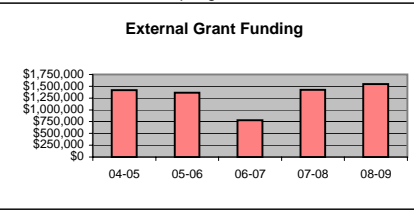
**ADJUNCT SALARIES**

	04-05	05-06	06-07	07-08	08-09
<b>FALL</b>	\$299,937	\$344,639	\$356,777	\$373,870	\$532,718
<b>SPRING</b>	\$283,435	\$278,848	\$294,525	\$360,887	\$366,122

**EXTERNAL GRANT FUNDING**

04-05	05-06	06-07	07-08	08-09
\$1,416,547	\$1,365,162	\$777,402	\$1,422,938	\$1,547,263

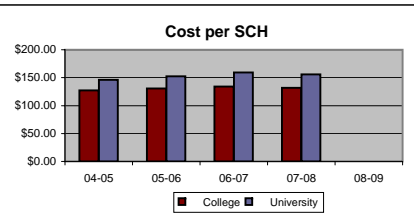
Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.



**COST PER SCH**

Actual Expenditures/(Fall SCH + Spring SCH)

	04-05	05-06	06-07	07-08	08-09
<b>College</b>	\$127.37	\$130.60	\$133.94	\$132.09	
<b>University</b>	\$145.95	\$152.71	\$159.26	\$156.16	



**SCHOLARLY WORKS (T/TT ONLY)**

	Cal Yr 2007	Cal Yr 2008
<b>Paper Presentations</b>	169	200
<b>Journal Articles</b>	166	177
<b>Books Authored</b>	16	10
<b>Books Edited</b>	26	21
<b>Juried Shows, Performances</b>	203	95
<b>All Scholarly Works Total</b>	580	503

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

	Cal Yr 2007	Cal Yr 2008
<b>College</b>	3.92	3.40
<b>University</b>	3.58	3.20

Notes: This profile includes SCH, enrollment and budget figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.