

Proposal Budget Detailed Summary

Project Year _____

(Develop a separate summary for each year of the project period.)

PRINCIPAL INVESTIGATOR				UTC DEPARTMENT / UNIT						
A. PERSONNEL (UTC personnel only)	SPONSORED TIME			COST SHARE TIME		BASE SALARY	LONGEVITY PAY	DOLLAR AMOUNT REQUESTED (Omit cents)		
NAME / ROLE ON PROJECT*	TYPE APPT (Months)	% ACADEMIC YEAR (AY) or FISCAL YEAR (FY) RELEASE	% SUMMER EFFORT (only for summer work by AY Appt.)	% ACADEMIC YEAR (AY) or FISCAL YEAR (FY) RELEASE	% SUMMER EFFORT (only for summer work by AY Appt.)			SPONSOR	COST SHARE	TOTALS
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
								0	0	0
TOTAL PERSONNEL →								0	0	0

*Group students by type and describe how their pay is calculate, e.g. 2 full-time graduate research assistants @ \$XXXX; one undergraduate assistant @ \$7.00/hour x 100 hours.

B. FRINGE BENEFITS (variable % for full-time non-student employees and 9% for student employees)

CHECK WITH THE GRANTS AND PROGRAM REVIEW OFFICE FOR EACH NON-STUDENT EMPLOYEE'S FRINGE BENEFIT RATE!

NAME / ROLE ON PROJECT	SALARY REQUESTED from SPONSOR	SALARY COST-SHARE	FRINGE BENEFIT RATE	DOLLAR AMOUNT REQUESTED (Omit cents)		
				SPONSOR	COST SHARE	TOTALS
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
TOTAL FRINGE BENEFITS →				0	0	0

C. TRAVEL (describe location and purpose of each trip and briefly/itemize its expenses)

	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
TOTAL TRAVEL →				0	0	0

		DOLLAR AMOUNT REQUESTED (Omit cents)		
		SPONSOR	COST SHARE	TOTALS
D.	PRINTING/DUPLICATING (describe briefly and itemize costs)			
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	TOTAL PRINTING/DUPLICATING →	0	0	0
E.	COMMUNICATION (Itemize and explain costs calculated)			
	Phone / fax installation and fees	0	0	0
	Long distance phone / fax	0	0	0
	Mail / Delivery expenses	0	0	0
	TOTAL COMMUNICATION →	0	0	0
F.	MAINTENANCE & REPAIRS (describe and explain how costs calculated)			
		0	0	0
		0	0	0
		0	0	0
	TOTAL MAINTENANCE & REPAIRS →	0	0	0
G.	SUPPLIES (Itemize by category)			
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	TOTAL SUPPLIES →	0	0	0
H.	EQUIPMENT (Generally refers only to items over \$5,000--Itemize)			
		0	0	0
		0	0	0
		0	0	0
	TOTAL EQUIPMENT →	0	0	0
I.	CONSULTANTS / CONTRACTS (Itemize--Specify flat-rate, etc.)			
		0	0	0
		0	0	0
		0	0	0
	TOTAL CONSULTANTS / CONTRACTS →	0	0	0

							DOLLAR AMOUNT REQUESTED (Omit cents)		
							SPONSOR	COST SHARE	TOTALS
J.	OTHER EXPENSES (Itemize by category)								
							0	0	0
							0	0	0
							0	0	0
	TOTAL OTHER EXPENSES →						0	0	0
K.	GRADUATE STUDENT TUITION (show calculations)								
							0	0	0
							0	0	0
							0	0	0
	TOTAL GRADUATE STUDENT TUITION →						0	0	0
L.	TOTAL DIRECT COSTS (A thru K)								
							0	0	0
M.	INDIRECT COSTS/F & A (Specify rate) CHECK WITH THE GRANTS AND PROGRAM REVIEW OFFICE FOR CURRENT INDIRECT COST RATE!								
	SPONSOR: RATE _____ BASE _____ COST-SHARE: RATE _____ BASE _____								
	TOTAL INDIRECT COSTS/F & A →						0	0	0
N.	TOTAL BUDGET (L + M)								
							0	0	0



