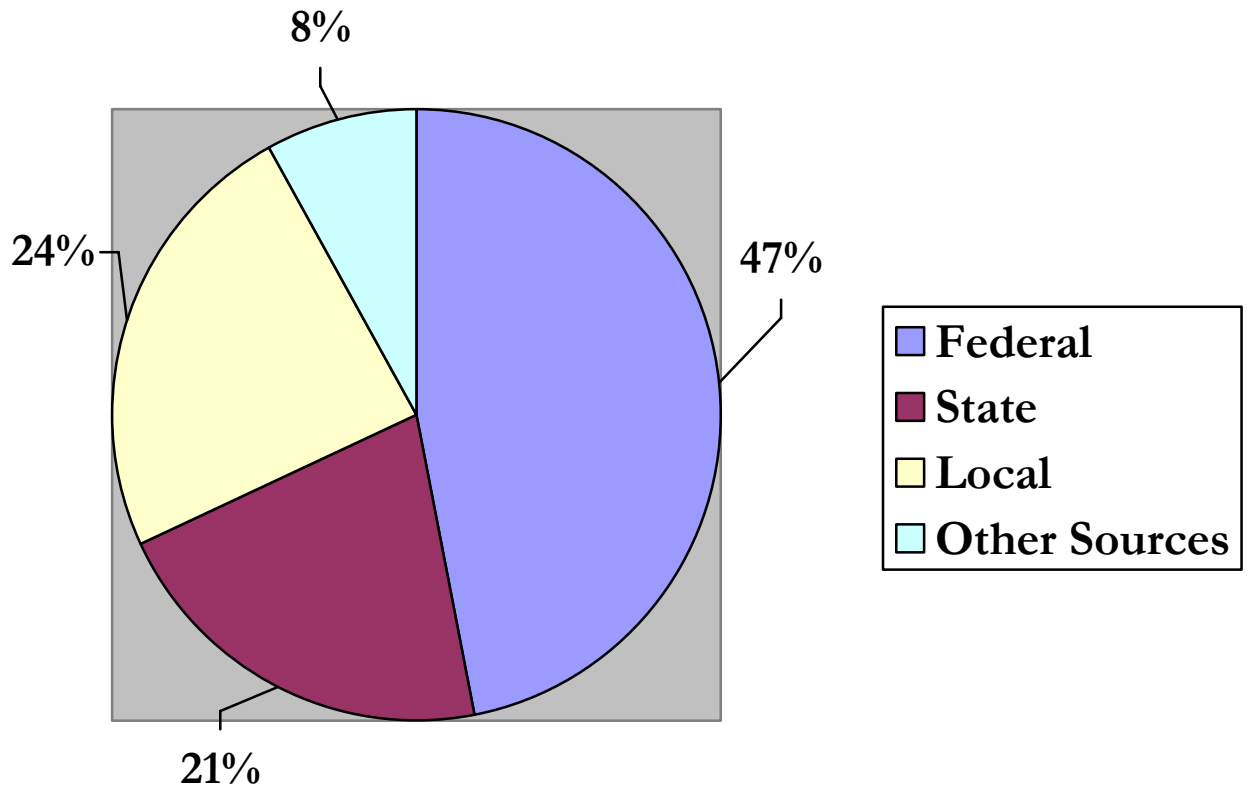
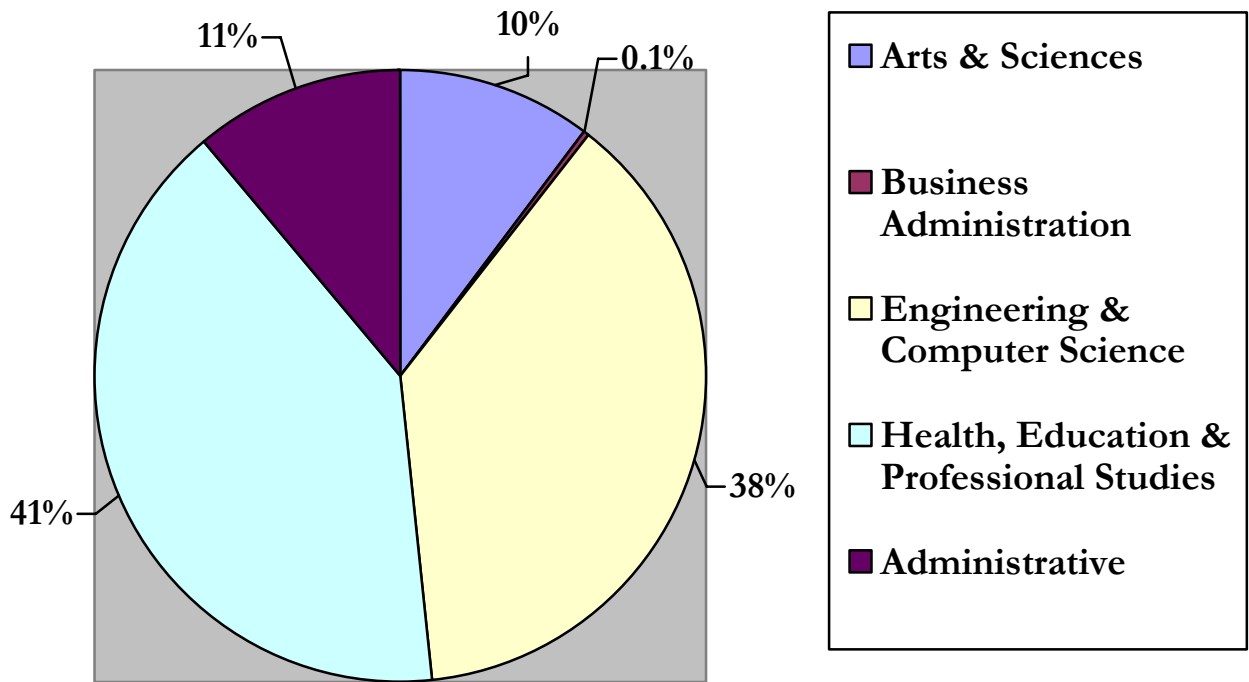


2004-05 UTC EXTERNAL GRANTS BY SOURCE



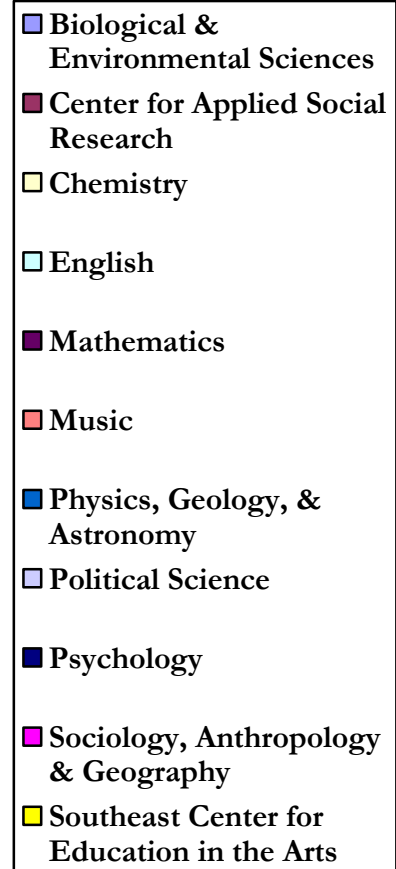
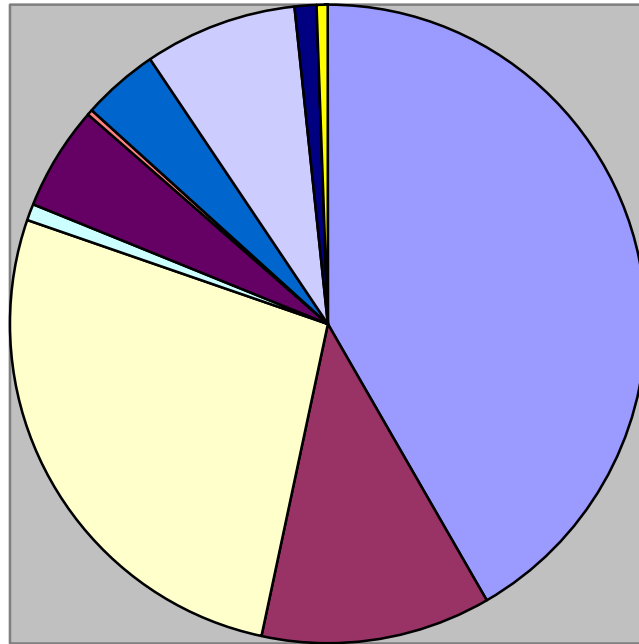
Federal Government	47%	\$6,425,389
Tennessee State Government	21%	\$2,896,502
Local	24%	\$3,292,786
Other Sources	8%	\$1,094,374
TOTAL		\$13,709,051

UTC FUNDING BY COLLEGE



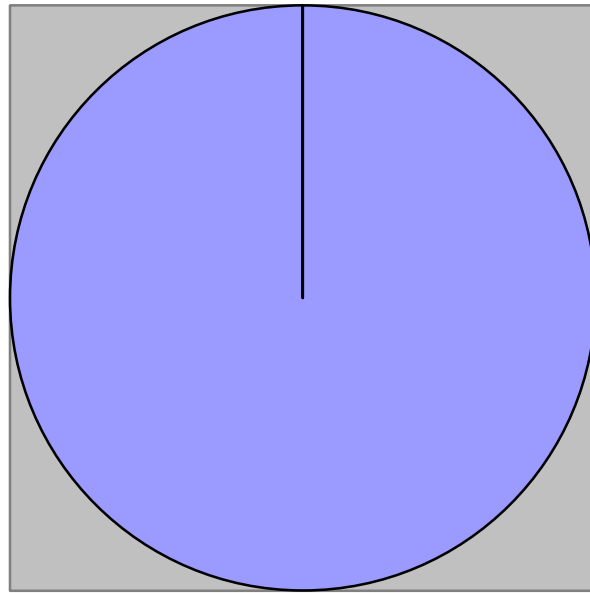
Arts & Sciences	\$1,416,547
Business Administration	\$14,000
Engineering & Computer Science	\$5,189,286
Health, Education & Professional Studies	\$5,563,186
Administrative	\$1,526,032
TOTAL	\$13,709,051

ARTS & SCIENCES BY DEPARTMENT



Biological & Environmental Sciences	\$589,675
Center for Applied Social Research	\$167,439
Chemistry	\$381,280
English	\$8,700
Mathematics	\$76,579
Music	\$4,900
Physics, Geology & Astronomy	\$52,664
Political Science	\$112,200
Psychology	\$14,310
Sociology, Anthropology & Geography	\$1,300
Southeast Center for Education in the Arts	\$7,500
TOTAL	\$1,416,547

BUSINESS ADMINISTRATION

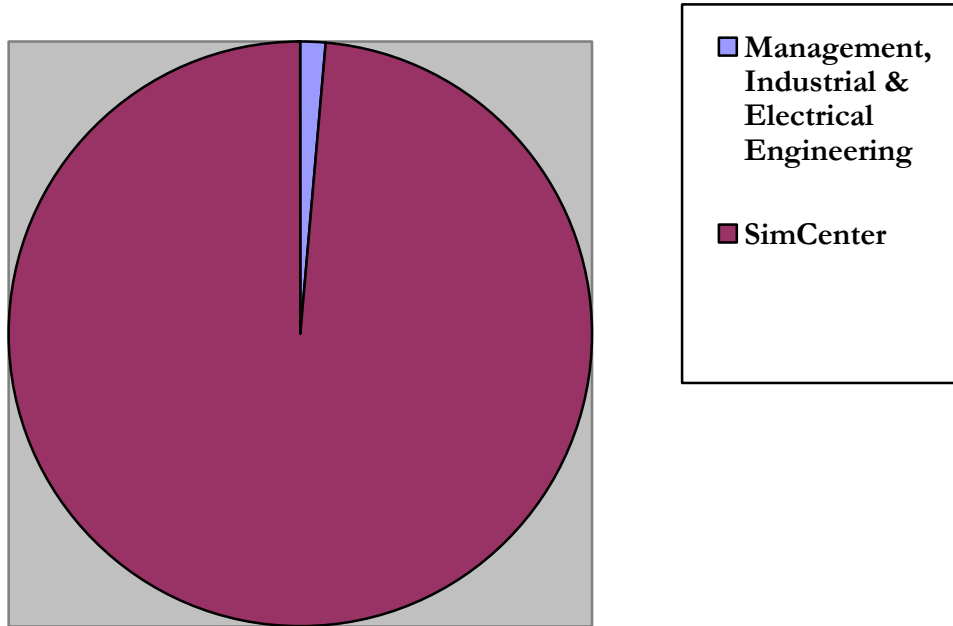


■ Business Management

Business Management
TOTAL

\$14,000
\$14,000

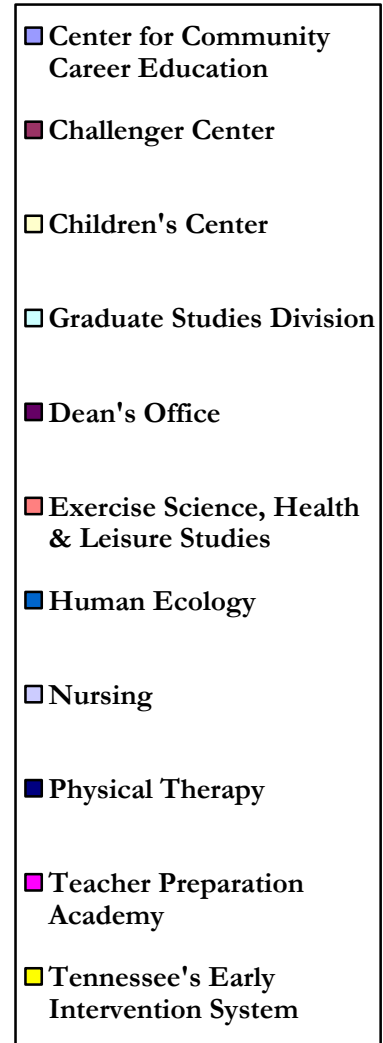
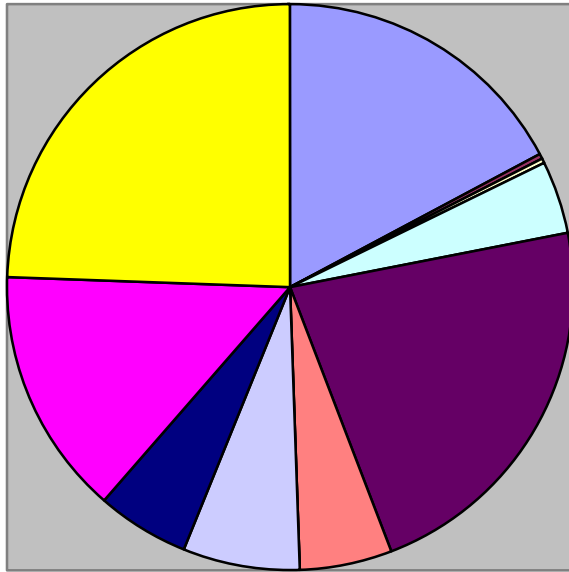
ENGINEERING & COMPUTER SCIENCE BY DEPARTMENT



Management, Industrial & Electrical Engineering
The SimCenter
TOTAL

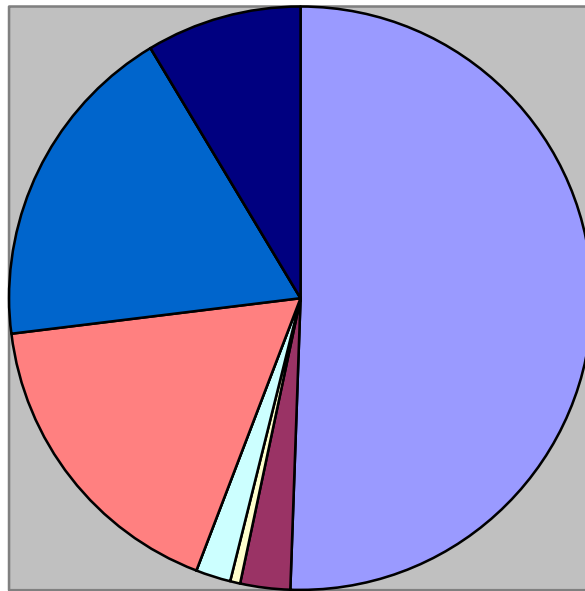
\$76,168
\$5,113,118
\$5,189,286

HEALTH, EDUCATION & PROFESSIONAL STUDIES BY DEPARTMENT



Center for Community Career Education	\$961,083
Challenger Center	\$16,217
Children's Center	\$5,313
Graduate Studies Division	\$236,919
Dean's Office	\$1,234,130
Exercise Science, Health & Leisure Studies	\$300,000
Human Ecology	\$2,451
Nursing	\$370,824
Physical Therapy	\$284,484
Teacher Preparation Academy	\$790,714
Tennessee's Early Intervention System	\$1,361,051
TOTAL	\$5,563,186

ADMINISTRATIVE



- Center of Excellence for Computer Applications
- College Access Program/Office for Students with Disabilities
- Continuing Education & Public Service
- Financial Aid
- Fine Arts Center
- Student Support Services
- Upward Bound
- Walker Teacher Resource Center
- WUTC-FM

Center of Excellence for Computer Applications	\$769,800
College Access Program/Office for Students with Disabilities	\$44,442
Continuing Education & Public Service	\$8,668
Financial Aid	\$27,900
Fine Arts Center	\$1,500
Student Support Services	\$263,171
Upward Bound	\$279,496
Walker Teaching Resource Center	\$1,500
WUTC-FM	\$129,555
TOTAL	\$1,526,032