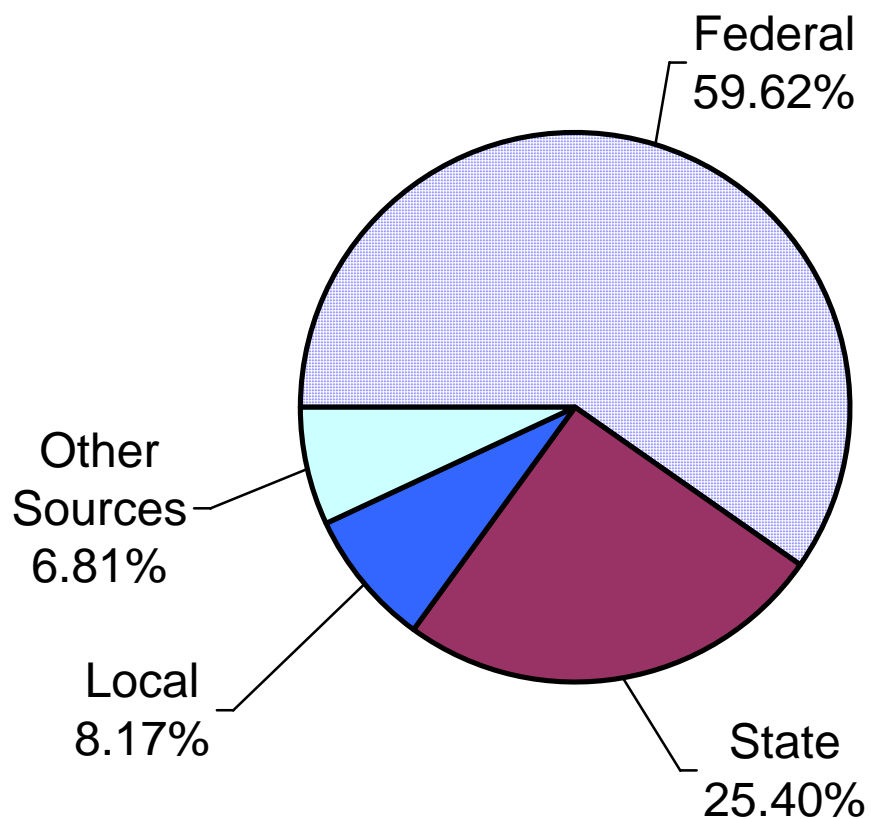
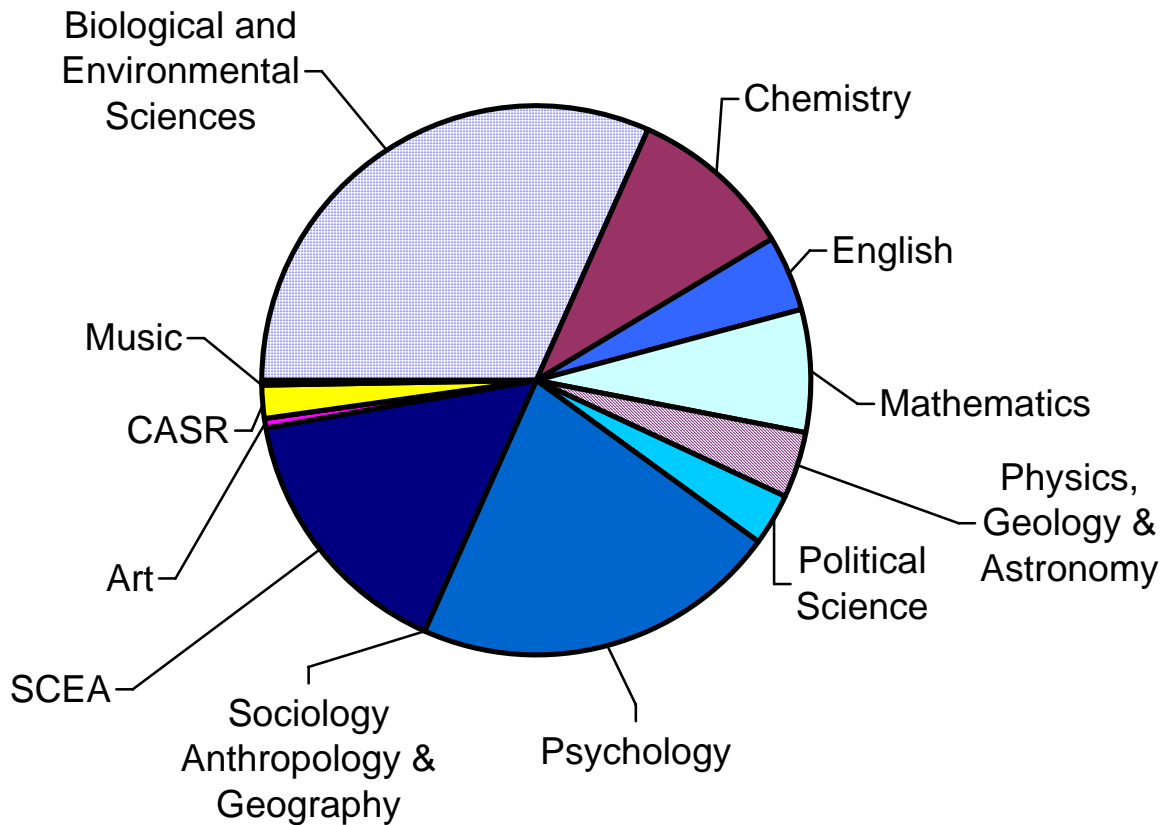


2003-04 UTC EXTERNAL GRANTS BY SOURCE



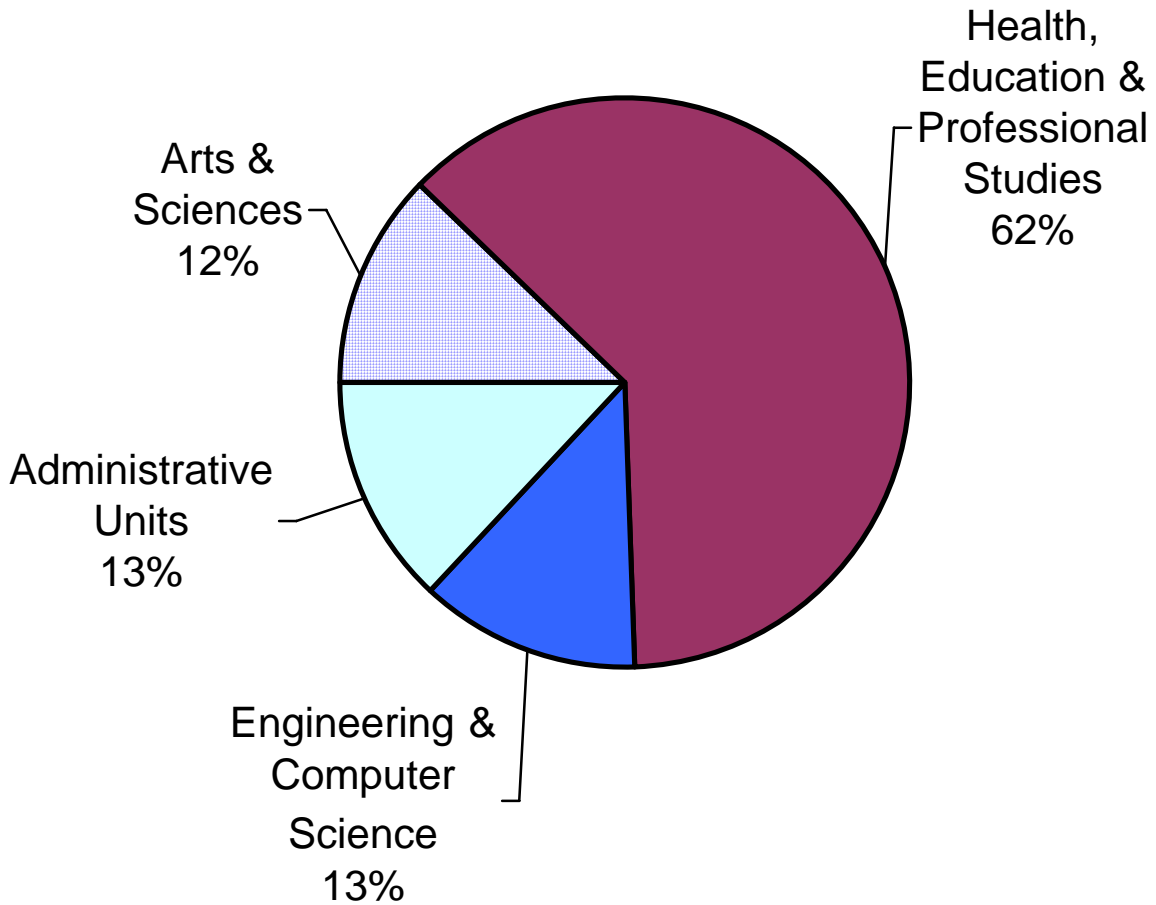
FEDERAL GOVERNMENT	59.62%	\$6,913,571
TENNESSEE STATE GOVERNMENT	25.40%	\$2,946,309
LOCAL	8.17%	\$947,632
OTHER SOURCES	6.81%	\$790,036
TOTAL		\$11,597,548

ARTS & SCIENCES BY DEPARTMENT



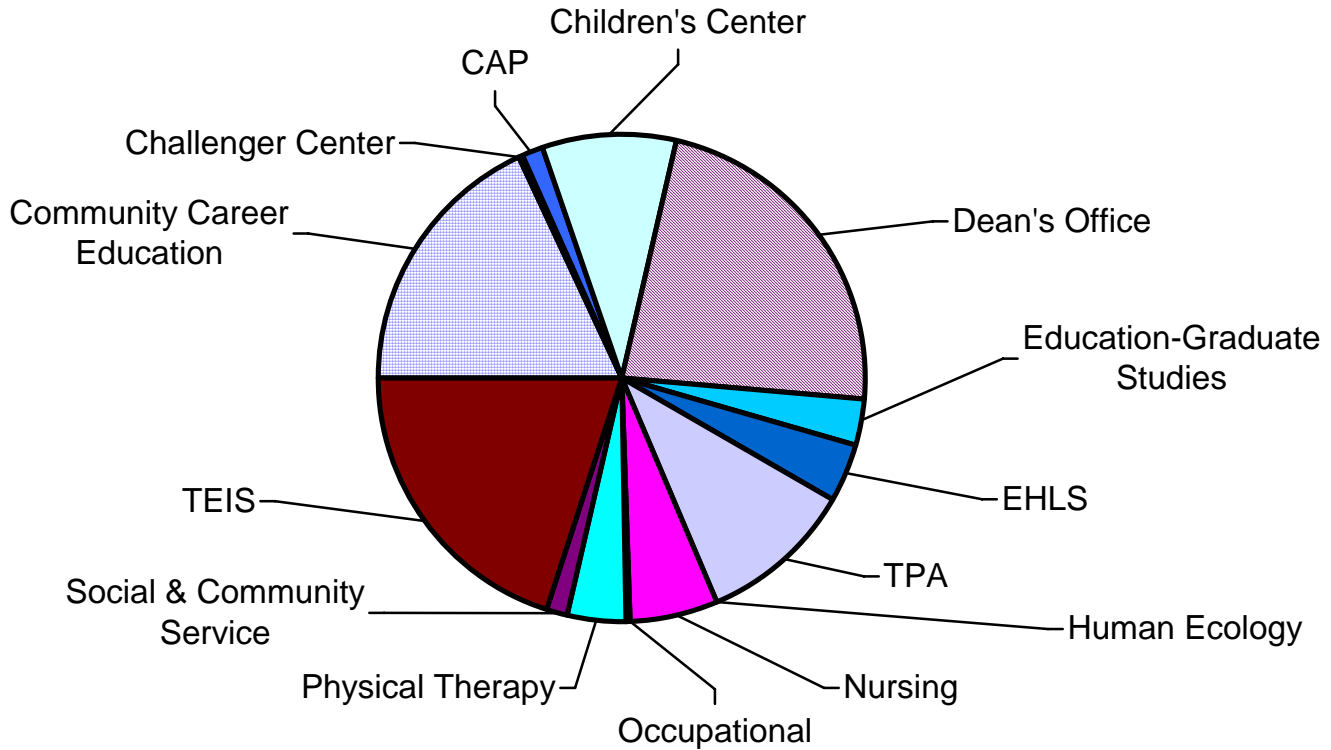
ART	\$5,500
BIOLOGICAL & ENVIRONMENAL SCIENCES	\$449,706
CHEMISTRY	\$139,646
ENGLISH	\$63,797
MATHMATICS	\$103,285
MUSIC (INCLUDING CADEK CONSERVATORY)	\$2,000
PHYSICS, GEOLOGY & ASTRONOMY	\$54,947
POLITICAL SCIENCE	\$45,000
PSYCHOLOGY	\$308,739
SOCIOLOGY, ANTHROPOLOGY & GEOGRAPHY	\$1,000
SOUTHEAST CENTER FOR EDUCATION IN THE ARTS (SCEA)	\$221,750
CENTER FOR APPLIED SOCIAL RESEARCH (CASR)	\$30,965
TOTAL	\$1,426,335

UTC FUNDING BY COLLEGE



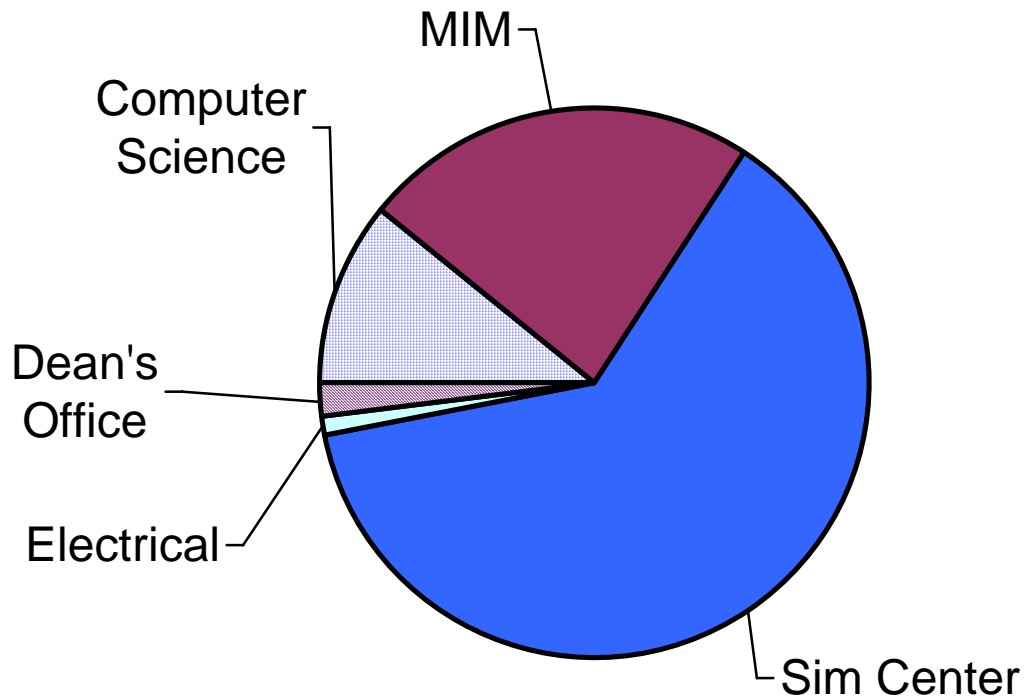
ARTS & SCIENCES	\$1,426,335
HEALTH, EDUCATION & PROFESSIONAL STUDIES	\$7,216,121
ENGINEERING & COMPUTER SCIENCE	\$1,451,167
ADMINISTRATIVE UNITS	\$1,503,925
TOTAL	\$11,597,548

HEALTH, EDUCATION & PROFESSIONAL STUDIES BY DEPARTMENT



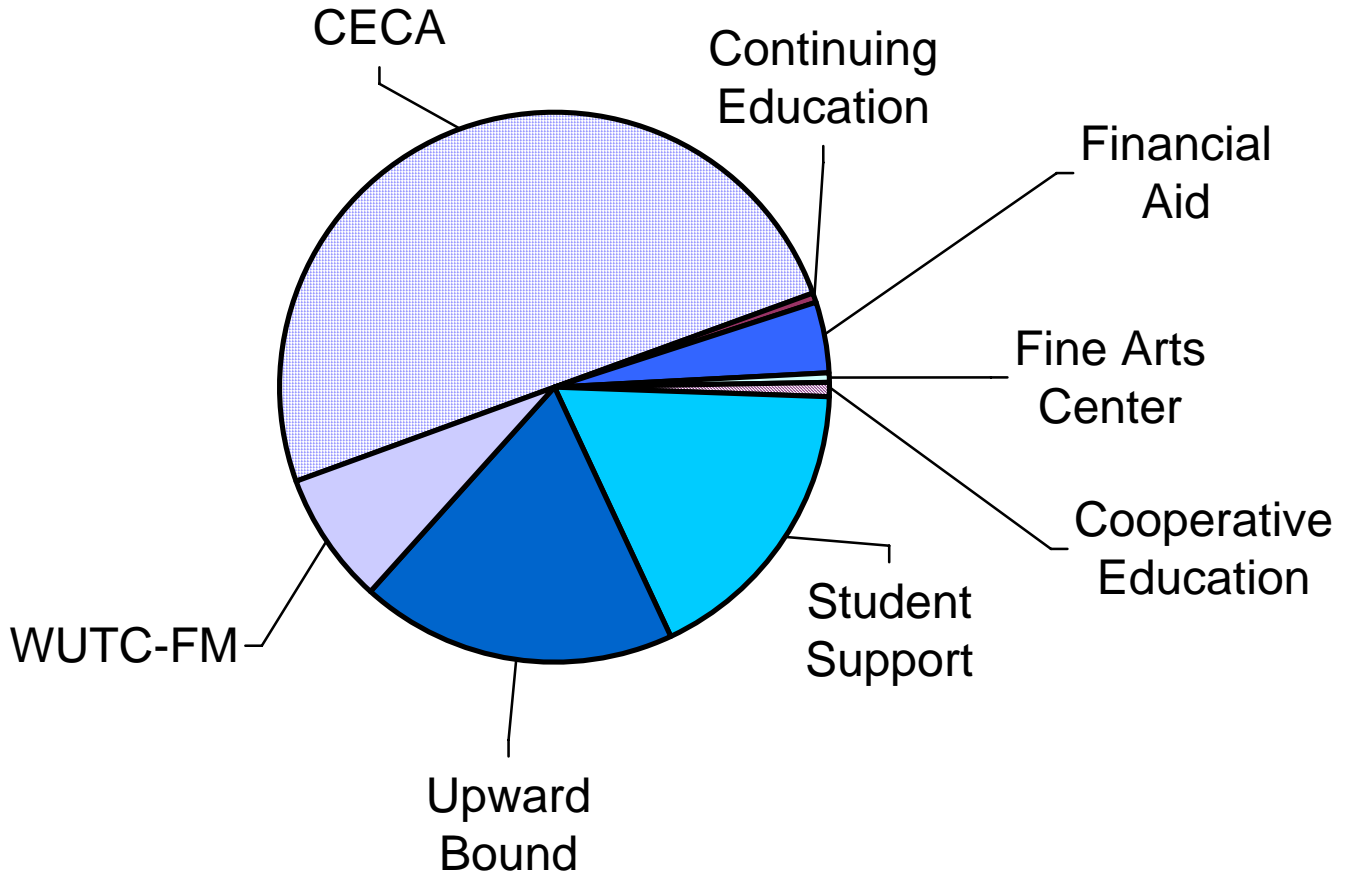
CENTER FOR COMMUNITY CAREER EDUCATION	\$1,297,967
CHALLENGER CENTER	\$24,312
CHILDREN'S CENTER	\$640,931
COLLEGE ACCESS PROGRAM/OFFICE FOR STUDENTS WITH DISABILITIES	\$96,231
EDUCATION-GRADUATE STUDIES DIVISION	\$210,553
DEAN'S OFFICE	\$1,649,272
EXERCISE SCIENCE HEALTH & LEISURE STUDIES	\$294,571
HUMAN ECOLOGY	\$1,358
NURSING	\$425,360
OCCUPATIONAL THERAPY	\$6,760
PHYSICAL THERAPY	\$289,471
SOCIAL & COMMUNITY SERVICES	\$99,336
TEACHER PREPARATION ACADEMY (TPA)	\$737,079
TENNESSEE EARLY INTERVENTION SERVICE (TEIS)	\$1,442,920
TOTAL	\$7,216,121

ENGINEERING & COMPUTER SCIENCE BY DEPARTMENT



COMPUTER SCIENCE	\$158,565
DEAN'S OFFICE	\$28,000
ELECTRICAL	\$15,000
MANAGEMENT, INDUSTRIAL, MANUFACTURING (MIM)	\$336,820
SIM CENTER	\$912,782
TOTAL	\$1,451,167

ADMINISTRATIVE UNITS



CENTER OF EXCELLENCE FOR COMPUTER APPLICATIONS	\$751,400
CONTINUING EDUCATION & PUBLIC SERVICE	\$10,910
COOPERATIVE EDUCATION	\$13,440
FINANCIAL AID	\$59,860
FINE ARTS CENTER	\$7,550
STUDENT SUPPORT SERVICES	\$263,171
UPWARD BOUND	\$279,496
WUTC-FM	\$118,098
TOTAL	\$1,503,925