

**The University of Tennessee at Chattanooga
Budget Allocations By Vice Chancellor
FY 2010-2011**

<u>Vice Chancellor</u>	<u>Permanent</u>	<u>Percent</u>	<u>E&G Temporary</u>	<u>Percent</u>	<u>Stimulus Temporary</u>	<u>Percent</u>	<u>Total Funds</u>	<u>Percent</u>
Academic Affairs	2,418,000	67.59%	1,069,315	24.90%	3,745,627	31.00%	7,232,942	36.24%
Chancellor	0	0.00%	29,724	0.69%	92,540	0.77%	122,264	0.61%
University Advancement	225,000	6.29%	86,406	2.01%	41,800	0.35%	353,206	1.77%
Student Development	75,000	2.10%	38,828	0.90%	384,542	3.18%	498,370	2.50%
Finance, Operations & IT	425,000	11.88%	13,693	0.32%	457,908	3.79%	896,601	4.49%
Athletics	95,000	2.66%	40,800	0.95%	184,900	1.53%	320,700	1.61%
Institutional Funds	339,500	9.49%	3,015,602	70.22%	7,176,577	59.39%	10,531,679	52.78%
Total	3,577,500	100.00%	4,294,368	100.00%	12,083,894	100.00%	19,955,762	100.00%