

UNIVERSITY PLANNING RESOURCES AND ADVISORY COUNCIL BUDGET HEARINGS SCHEDULES

2010-11

UPRAC

(ALL MEETINGS IN UC RACCOON MOUNTAIN ROOM)

Monday, February 28, 2011

8:30 – 9:30	Policies/Process and Budget Planning Overview Year-End Financial Results Revenue Projections THEC, UT, State of Tennessee Forecasts
9:30 – 9:45	Break
9:45 – 10:45	Student Development Presentation**
10:45 – 11:45	Athletics Presentation**
11:45 – 1:00	Lunch
1:00 – 1:30	Chancellor's Office Presentation**
1:30 – 2:30	University Advancement Presentation**
2:30 – 2:45	Break
2:45 – 3:45	Finance and Operations Presentation**
3:45 – 4:45	Academic Affairs Presentation**

Wednesday, March 2, 2011

8:30 – 10:00	Campus Master Plan Update Strategic Plan Update SACS/QEP Update IT Master Plan/Banner Update GAP Analysis Update
10:00 – 10:15	Break
10:15 – 11:45	Shared Governance Presentations: <ul style="list-style-type: none"> - Faculty Senate - ERC - ESC - SGA - Council of Department Heads - Auxiliaries/Service Centers
12:00 – 1:00	Lunch (General Planning Discussion)

** UPRAC discussion to follow presentation