

**The University of Tennessee at Chattanooga  
Cost Going Forward Summary  
FY 2011-2012**

<b>Division</b>	<b>Cost Going Forward</b>	<b>Percentage</b>
Chancellor	\$75,000.00	3.38%
Academic Affairs	\$1,173,000.00	52.93%
Athletics	\$0.00	0.00%
Finance & Operations	\$230,000.00	10.38%
Student Development	\$50,000.00	2.26%
University Advancement	\$0.00	0.00%
Institutional Costs	\$688,000.00	31.05%
<b>Total</b>	<b>\$2,216,000.00</b>	<b>100.00%</b>