

University of Tennessee at Chattanooga
 Budget Allocations By Vice Chancellor
 FY 2007-2008

<u>Vice Chancellor</u>	<u>Permanent</u>	<u>Percent</u>	<u>Temporary</u>	<u>Percent</u>	<u>Total Funds</u>	<u>Percent</u>
Academic Affairs	3,227,402	63.45%	1,350,085	35.40%	4,577,487	51.43%
Chancellor	205,137	4.03%	50,000	1.31%	255,137	2.87%
University Advancement	101,149	1.99%	75,000	1.97%	176,149	1.98%
Student Development	306,982	6.04%	353,621	9.27%	660,603	7.42%
Fin, Adm & IT	474,996	9.34%	360,586	9.45%	835,582	9.39%
Athletics	165,962	3.26%	25,000	0.66%	190,962	2.15%
Institutional Funds	605,000	11.89%	1,600,000	41.95%	2,205,000	24.77%
	<u>5,086,628</u>	<u>100.00%</u>	<u>3,814,292</u>	<u>100.00%</u>	<u>8,900,921</u>	<u>100.00%</u>