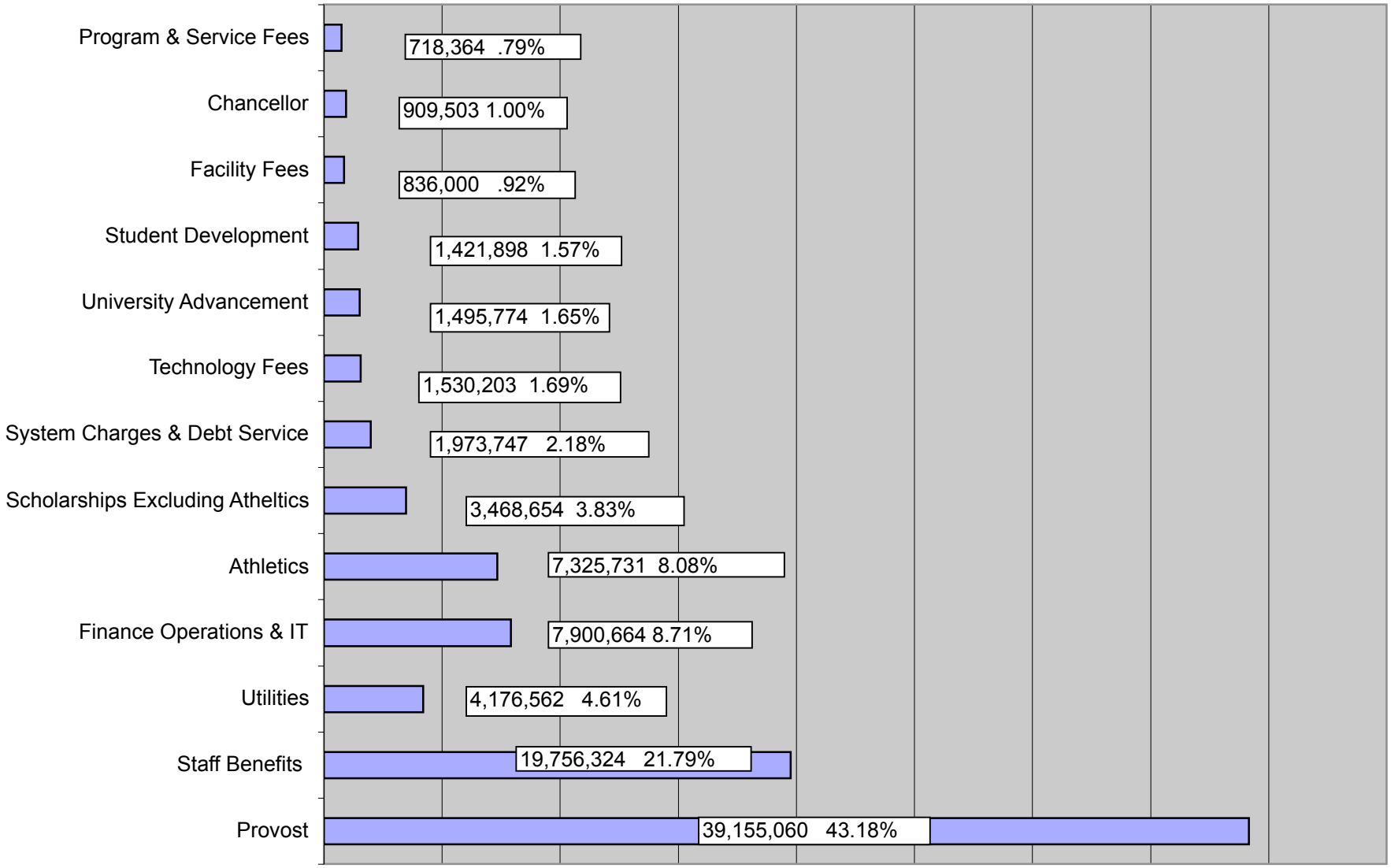
Attachment 15

2006-07 Base Budget by Vice Chancellor & Other Expenditures